



2007-2008 Profile of Brookings School District 05-1

2130 8th St S, Brookings, SD 57006-3507

Home County: Brookings

Area in Square Miles: 194

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$7,620,107	\$2,969,255	\$1,361,568	\$297,236
County	\$281,534	\$0	\$0	\$0
State	\$6,822,795	\$0	\$907,839	\$0
Federal	\$801,135	\$0	\$567,159	\$0
Total	\$15,525,570	\$2,969,255	\$2,836,565	\$297,236

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,091,349	\$1,229,413
Capital Projects	\$303,989	\$3,774,199
Other Special Revenue	\$0	\$0
Enterprise Funds	\$960,142	\$1,019,956

Ending Fund Balance

State Aid	
General Aid	\$6,338,534
Special Education	\$907,839
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$7,246,373

General	\$3,894,937
Capital Outlay	\$2,382,698
Special Education	\$95,320
Pension	\$446,052

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,285,863	\$881,754	\$2,067,570	\$0
PK Instruction	\$0	\$0	\$139,917	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,586,310	\$37,509	\$469,612	\$0
Administration Services	\$1,159,048	\$2,616	\$120,164	\$0
Transportation Services	\$349,261	\$70,170	\$72,905	\$0
Other Support Services	\$2,372,417	\$729,151	\$0	\$0
Community Services	\$28,002	\$0	\$0	\$0
Non-Programmed	\$3,529	\$0	\$0	\$236,124
Debt Service	\$0	\$1,022,344	\$0	\$0
Co-Curricular	\$680,839	\$41,035	\$0	\$0
Total Expenditures	\$15,465,269	\$2,784,579	\$2,870,168	\$236,124

2007 Payable 2008 Taxable Valuations

Agricultural	\$91,755,877
Owner Occupied	\$549,811,042
Non-Ag Z	\$2,739,032
Other Non-Ag/Utilities	\$357,205,889
Total	\$1,001,511,840

2007 Payable 2008 Levy per Thousand

Agricultural	\$3.06
Non-Ag Z	\$4.19
Owner Occupied	\$4.81
Other Non-Ag/Utilities	\$10.29
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.26
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	2,700
Fall 2007 K-12 Fall Enrollment	2,700
Open Enrolled Students Rec'd	39
Home School ADM	54.900
Fall 2007 State Aid Fall Enroll.	2,701.84
District Dropout Rate	2.3%
% Eligible for Free/Red. Lunch	20.6%
% Special Needs Students	14.7%
Students Transported	591
Student to Staff Ratio	15.4
District Attendance Rate	95.9%
Number of Graduates	169

Enrollment

	ADA	ADM
K-8	1,828.863	1,897.158
9-12	746.961	789.581
Total	2,575.824	2,686.739

Cost per ADM

General Fund Only	\$5,718
Educational Funds*	\$6,690

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$20,856
IDEA Part B	\$496,670
Total	\$517,526

Special Education Placement Categories

Regular Classroom	217
Resource Room	107
Self-Contained Classroom	30
Separate Facility	
Regular Early Childhood	32
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	398

American College Test (ACT)

English	22.6
Math	24.2
Reading	23.8
Science	23.4
Composite Score	23.7
Number Tested	127

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	20
Mental Retardation	31
Hearing Impaired	
Learning Disabled	220
Multiple Disabilities	12
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	60
Other Health Impaired	
Autism	17
Traumatic Brain Injury	
Developmental Delay	25
Total	398

Teaching Staff Data

Average Teacher Salary	\$38,661
Experience Adjusted Salary	\$35,878
Avg Years of Experience	18.2
% with Advanced Degrees	23.2%
Certified Instructional Staff	175.7
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.